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| |  |  | | --- | --- | |  |  | | **Project Status Report**  Initiative-158: Replace Silverlight  As of 04/29/2022 | **Project Manager:** Elizabeth White  **Project Sponsor:** Jeff Vail |

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| **Initiative Number:** 158 | | **ETSC Priority:** N/A | | **Project Scheduled Completion Date:** 05/2022 | | | **Project Lifecycle:**  Execution | |
| **Project Description:** Replace Silverlight before end of life October 2021 | | | | | | | | |
| **Scope:** | **GREEN = No issues** | | **Schedule:** | | **Red = 3rd Date Change** | **Resources:** | | **GREEN = No issues** |

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| **Milestones** | **Start Date** | **End Date** | **Actual**  **Delivery Date** | **%**  **Complete** | **Actions/Comments** |
| Initiation | 12/09/2020 | 12/09/2020 | 12/09/2020 | 100% |  |
| Planning | 12/14/2020 | 09/30/2021 | 09/30/2021 | 100% |  |
| Execution | 01/04/2021 | 05/23/2022 |  | 54% |  |
| * System Testing | 04/12/2022 | ~~04/29/2022~~  05/06/2022 |  | 80% | System testing has been not been completed as planned, there are 3 outstanding defects that need to be remediated by Userware vendor. One defect is related to performance of EDM. |
| * User Acceptance Testing | ~~05/02/2022~~  05/09/2022 | 05/20/2022 |  |  |  |
| * Implementation | 05/02/2022 | 05/31/2022 |  |  |  |
| Closing | 05/23/2022 | 05/31/2022 |  |  |  |

| **IT Task #** | **Completed Tasks This Reporting Period** | **Planned Activities for Next Reporting Period** | |
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| FN-261 | System Testing is in progress. | | * Start UAT |

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| **Key Decisions** | **Decided by** | **Outcome** | **Status** |
| EDM Code Freeze | Jeff Barros | Approved | Decided – 12/21/2020 |
| IRS Form W-8BEN-E is the only form Userware needs to complete – a County of Sacramento Payee Data Record is not required for a foreign entity | Robert Salinas | N/A | Decided – 1/15/2021 |

| **Key Risks** | **Probability** | **Impact** | **Status** |
| --- | --- | --- | --- |
| #1. FileNet 5.2.1.6 system is on extended support that expires 1/31/2022. IBM has agreed to extend support until 4/30/2022. EDM/OpenSilver open-source code sits atop FileNet system. 02/03/2022 Update: OpenSilver Milestone #5 Release Candidate delivery date has changed to 4/11/2022. Userware delivered Milestone #5 on time on 4/11/2022.  **Risk Mitigation Strategy:** EDM/OpenSilver is developed on FileNet 5.2.1.6 system (before FileNet upgrade). If Userware delivers M5 on 4/11/2022 as planned, the plan is to system test the FileNet 5.2.1.6 system with the EDM/OpenSilver code. The FileNet 5.2.1.6 system will be upgraded and goes into system test in July as planned. | Realized | Unknown | Closed |
| #5. There is a risk that the functionalities expected to be delivered by Userware vendor may not be completed with only one developer resource within the allotted timeframes. | Realized | Schedule | Closed |

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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |