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| |  |  | | --- | --- | |  |  | | **Project Status Report**  Initiative-158: Replace Silverlight  As of 03/01/2022 | **Project Manager:** Elizabeth White  **Project Sponsor:** Jeff Vail |

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| **Initiative Number:** 158 | | **ETSC Priority:** N/A | | **Project Scheduled Completion Date:** 05/2022 | | | **Project Lifecycle:**  Execution | |
| **Project Description:** Replace Silverlight before end of life October 2021 | | | | | | | | |
| **Scope:** | **GREEN = No issues** | | **Schedule:** | | **Red = 3rd Date Change** | **Resources:** | | **Yellow = District Resource Availability** |

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| **Milestones** | **Start Date** | **End Date** | **Actual**  **Delivery Date** | **%**  **Complete** | **Actions/Comments** |
| Vendor Development Milestone #1 – Code Compiles | 01/04/2021 | 2/27/2021 | 4/20/2021 | 100% | Completed |
| Vendor Development Milestone #2 – Preview Release | 04/21/2021 | 5/29/2021 | 6/16/2021 | 100% | Completed |
| Vendor Development Milestone #3 – Alpha Release | 06/17/2021 | ~~7/24/2021~~  9/30/2021 | 9/28/2021 | 100% | Completed |
| Vendor Development Milestone #4 – Beta Release | ~~10/1/2021~~  11/22/2021 | ~~9/25/2021~~  ~~10/29/2021~~  1/31/2022 | 2/1/2022 | 100% | Completed |
| Vendor Development Milestone #5 – Release Candidate | 2/1/2022 | ~~11/27/2021~~  ~~3/11/2022~~  4/11/2022 |  | 47% | On track |

| **IT Task #** | **Completed Tasks This Reporting Period** | **Planned Activities for Next Reporting Period** | |
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| FN-319  As of 2/22 | * Milestone #4 – 30 functions to be developed:   + 28 requirements have been Closed   + 2 requirements in Active state purshed to Milestone 5 delivery:     - FN-321-FR-0010 Finance/Purchase Search     - FN-321-FR-0040 Preferences * Update 3/01/2022: Milestone #4 Beta solution has been deployed to Dev/QA environments and verified. * Milestone #5 – 19 functions to be developed:   + 1 requirement is Active (work in progress)   + 9 requirements have been Closed   + 6 requirements are New   + 3 technical requirements have been added     - ID 634, 2109, and 2390 | | * System Test Milestone #5 – Release Candidate when it’s delivered by Userware.   + Will be testing the EDM/OpenSilver code on FileNet Version 5.2.1.6. |

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| **Key Decisions** | **Decided by** | **Outcome** | **Status** |
| EDM Code Freeze | Jeff Barros | Approved | Decided – 12/21/2020 |
| IRS Form W-8BEN-E is the only form Userware needs to complete – a County of Sacramento Payee Data Record is not required for a foreign entity | Robert Salinas | N/A | Decided – 1/15/2021 |

| **Key Risks** | **Probability** | **Impact** | **Status** |
| --- | --- | --- | --- |
| #1. FileNet 5.2.1.6 system is on extended support that expires 1/31/2022. IBM has agreed to extend support until 4/30/2022. EDM/OpenSilver open-source code sits atop FileNet system. 02/03/2022 Update: OpenSilver Milestone #5 Release Candidate delivery date has changed to 4/11/2022.  **Risk Mitigation Strategy:** EDM/OpenSilver is developed on FileNet 5.2.1.6 system (before FileNet upgrade). If Userware delivers M5 on 4/11/2022 as planned, the plan is to system test the FileNet 5.2.1.6 system with the EDM/OpenSilver code. The FileNet 5.2.1.6 system will be upgraded and goes into system test in July as planned. | Realized | Unknown | Reopened |
| #5. There is a risk that the functionalities expected to be delivered by Userware vendor may not be completed with only one developer resource within the allotted timeframes. | Realized | Schedule | Open |

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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |