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| |  |  | | --- | --- | |  |  | | **Project Status Report**  Initiative-158: Replace Silverlight  As of 10/29/2021 | **Project Manager:** Elizabeth White  **Project Sponsor:** Jeff Vail |

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| **Initiative Number:** 158 | | **ETSC Priority:** N/A | | **Project Scheduled Completion Date:** 01/2022 | | | **Project Lifecycle:**  Execution | |
| **Project Description:** Replace Silverlight before end of life October 2021 | | | | | | | | |
| **Scope:** | **GREEN = No issues** | | **Schedule:** | | **YELLOW = New Delivery Dates** | **Resources:** | | **YELLOW = New Resources** |

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| **Milestones** | **Start Date** | **End Date** | **Actual**  **Delivery Date** | **%**  **Complete** | **Actions/Comments** |
| Vendor Development Milestone #1 – Code Compiles | 01/04/2021 | 2/27/2021 | 4/20/2021 | 100% | Completed |
| Vendor Development Milestone #2 – Preview Release | 04/21/2021 | 5/29/2021 | 6/16/2021 | 100% | Completed |
| Vendor Development Milestone #3 – Alpha Release | 06/17/2021 | ~~7/24/2021~~  9/30/2021 | 9/28/2021 | 100% | Completed |
| Vendor Development Milestone #4 – Beta Release | 10/1/2021 | ~~9/25/2021~~  10/29/2021 | TBD |  | Delayed |
| Vendor Development Milestone #5 – Release Candidate | TBD | 11/27/2021 |  |  |  |

| **IT Task #** | **Completed Tasks This Reporting Period** | **Planned Activities for Next Reporting Period** | |
| --- | --- | --- | --- |
| FN-221  FN-223, FN-220 | * Userware submitted Invoice #104113 for Milestone #3 – Alpha Release on 10/4/2021 for payment. * Completed development of the Test Plan, task closed. * A new Userware project manager has been assigned to the project his name is Vasil Buraliev. * Userware will also be transitioning developers. * Completed development of the System Test Scenarios & Traceability Matrix; tasks closed. * Userware to provide new timelines at our status meeting on 11/3/2021. | | * System Test Beta Release Milestone #4 when it’s delivered by Userware. |

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| **Key Decisions** | **Decided by** | **Outcome** | **Status** |
| EDM Code Freeze | Jeff Barros | Approved | Decided – 12/21/2020 |
| IRS Form W-8BEN-E is the only form Userware needs to complete – a County of Sacramento Payee Data Record is not required for a foreign entity | Robert Salinas | N/A | Decided – 1/15/2021 |

| **Key Risks** | **Probability** | **Impact** | **Status** |
| --- | --- | --- | --- |
| FileNet system is on extended support that expires 1/31/2022. IBM has agreed to extend support until 4/30/2022. Silverlight project should be completed by January 2022. | Not likely | Medium | Closed |
| Userware Milestone Delivery – delivery of Milestones 1, 2, 3, and 4 were late. | Realized | Medium | Closed |

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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |