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| **D:\SASD RegionalSan\Joint Logo.png** | **Project Status Report**  **Incident/Critical Management**  As of **04/02/2021** | **Project Manager:** Rudy Aguillio  **Project Sponsor:** Jeff Vail |

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| **Initiative Number: 143** | | **ETSC Priority:** N/A | | | **Project Scheduled Completion Date:** TBD | | | | | | **Project Lifecycle:**  Initiation | |
| **Project Description:**  Information Technology (IT) is overseeing a routine Maximo upgrade for both the Sacramento Regional County Sanitation District (Regional San) and the Sacramento Area Sewer District (SASD).  Initiative-143 is specific to the SASD Maximo upgrade from 7.6.0 to 7.6.1.2 (or the latest patch version at the time of development).  The IBM Maximo Asset Management framework has been in use by both the Sacramento Regional County District (Regional San) and the Sacramento Area Sewer District (SASD) as a web-based Computerized Maintenance Management System (CMMS) to perform enterprise assets management for several years.  Both districts upgraded to the current Maximo 7.6.0 in 2018 (SASD in April and Regional San in July).  IBM has formally announced that support for Maximo 7.6.0 will end in September 2021.  Extended support is possible at a cost, and may need to be applied for and then approved by IBM.  In addition, the IT Patch Standards call for IT to upgrade Maximo every 18-24 months. | | | | | | | | | | | | |
| **Scope:** | **GREEN = No Issues** | | | **Schedule:** | | | **GREEN = No Issues** | | | **Resources:** | | **Green = No Issues** |
| **Milestones** | | | **Start Date** | | | **End Date** | **Actual**  **End Date** | **% Complete** | **Actions/Comments** | | | |
| Submitted Final RS Maximo Upgrade RFP for Business Ops review | | | 03/24/21 | | | 03/24/21 | 03/24/21 | 100% | 03/24: Requested feedback to allow for submission to Contracts by the week of 4/2 | | | |
| Business Ops Completed review of the Project Charter | | | 02/11/21 | | | 03/15/21 | 03/15/21 | 100% |  | | | |
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| **IT Task #** | **Completed Activities This Reporting Period** | **Planned Activities for Next Reporting Period** |
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| TBD | * Submitted Final RS Maximo Upgrade RFP for Business Ops review | * Monitor response from CMMS and set a subsequent date to submit to Contracts to begin the review process |
| TBD | * Project Charter Review Complete | * Confirm date for Project Kick-off and Planning Schedule |

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| **Key Decisions** | **Date** | **Decided by** | **Outcome** | **Status** |
| PM Study Environment to be excluded from Upgrade scope and shut down | 03/23 | Eric Ruffner | Document as a verified assumption in Project log | In Progress (Need confirmation from Dean to close) |
| Maximo 8 (Maximo Application Suite) will not be an option for this upgrade | 03/25 | Dan Boulger | Current infrastructure and overall readiness are not in place to support this version. IT will review and set the appropriate timeline for a move to this version | Verified |

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| **Key Risks** | **Probability** | **Impact** | **Status** |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
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