

IT Initiatives Pipeline Status Report

Date Prepared: 5/10/2022
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Initiative #	Project Name	Status	Target Completion Date	Assigned PM	Notations, variances or Comments
29	Rewrite RCTS	Initiation – BA/PM assigned today 05/04/22. Business analysis "BA" work has been scheduled to begin during week of May 30, 2022.	TBD	Shabab Shams	None
76	ITSD- 11589- Lab Final Records Repository in FileNet	BA/PM assigned today 05/04/22. Business analysis "BA" work has begun. ITSD-11589 has been sent for Srivi's approval. As soon as approved, we shall begin BA work	TBD	Shabab Shams	None
143	Upgrade Regional San Maximo	Maximo has been upgraded successfully.	Completed/closed	Vu Pham	Entered into the maintenance and support phase
147	Upgrade FileNet	Execution –The vendor has upgraded FileNet in the development environment. The next task was to update EDM (and other custom-built applications that require FileNet). However, Initiative-158 (Replace Silverlight) is blocking this task. The vendor is now upgrading the test environment.	10/2/2022	Dan Boulger	Completion date changed from 09/02/2022 to 10/02/2022 because completion is dependent on Initiative # 158 which is experiencing delay. For detail see initiative # 158 "status" in this report
149	Rewrite LIMS Reports	The scope of the project called for re-write of 77 reports which existed in Actuate reporting software in to another report development software known as "Telerik" as required by Horizon (the vendor/ provider of LIMS application software). As of to date, 76 reports have been converted and rewritten and deployed in production environment. The last remaining report has been converted/ re-written and currently is in process of user acceptance testing.	5/30/2022	Shabab Shams	None
157	2019 SharePoint Intranet Sites upgrade	Planning - Scope of the project has been approved in the project charter. Project plan shall be submitted this week to the IT Manager for approval. SharePoint system testing documentation is complete. Custom site testers have been identified. The SharePoint 2019 test environment is being set up and configured to prepare for system testing.	8/15/2022	Cassandra Kline	Targeted completion date is subject to change depending on number and complexity of issues which may or may not come up during system testing phase or during UAT
158	Replace Silverlight	Execution: System testing has been in process for 30 days and shall be completed on 05/13/22. UAT is scheduled to begin on 05/16/22 and end on 05/31/22. During system testing phase total of 28 defects were identified (Unexpectedly high number). Good news is that all defects identified during this phase have been fixed / resolved as of 05/6/2022. The next and last phase to begin is UAT as per UAT plan	6/17/2022	Liz White	Completion date has been changed from 5/30/22 to 06/17/22 because of discovery of unexpected faults being addressed - Please refer to "status" in this report.
166	Upgrade SASD Maximo	Execution – We are consolidating the requirements including the GIS and Spatial components (Vended applications) in order to finalize the "scope of work" document and project schedule being jointly prepared by IT and Luisa's team. The expected completion date may change after consolidation of requirements has been completed and the scope of work has been finalized along with assignment of roles and responsibilities in the project plan.	9/30/2022	Vu Pham	Completion date will likely change/delayed. Once the project plan has been completed and approved, IT shall be able to provide the revised project completion date.
184	WIMS-LIMS Integration Solids Data	3 out of 8 itemized issues have been resolved between the customer and the vendor, whereas remaining 5 issues are being addressed and are expected to be completed by 05/18/2022. After completion, one week time is being set aside for UAT	5/27/2022	Shabab Shams	Completion date has been delayed by 7 days because of: (a) PM's availability because he had to attend a one week long conference in Florida; (b) Waiting on clarifications needed by vendor for finalizing reports & tables to be provided by end-users (customer)
188	Upgrade LIMS 12.9 to 13.2	Initiation – Charter is waiting customer approval, after which we shall move to planning phase. A project plan shall be prepared in the planning phase after requirement analysis and assessment of required tasks. Approved Project Plan shall have the targeted completion date.	7/31/2022	Shabab Shams	Upgrade process can begin after work on #149 has been completed. Target completion date as indicated is estimated - An approved Project Plan shall have the accurate completion date.
191	Sunset IE Support	Execution – User acceptance test "UAT" plan has been finalized which includes 115 users and 88 applications. List of testers was completed and communicated on 05/02/22. UAT is scheduled to begin on 05/18/22 and end on 06/08/22	6/30/2022	Vu Pham	In the event that issues are identified during UAT process and depending on the nature and complexity of identified issues, the completion date may be delayed
170	Migration to Atlassian Cloud	Planning- Initiation phase has been completed. Assessment and analysis started and is in progress, after which the project plan shall be prepared for execution	4/28/2022	Liz White	None
190	(ITSD-11426) – LIMS Lab Instrument Interface Conversion	Initiation – BA/PM assigned today 05/04/22. Business analysis "BA" work has been scheduled to begin during week of May 30, 2022.	TBD	Shabab Shams	None

