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|  | **Project Status Report**  **RCTS Rewrite**  As of **08/02/2022** | **Project Manager:** Shabab Shams  **Project Sponsor:** Jeff Vail  **Business Owner:** Deborah Celestre |

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| **Initiative Number: 29** | | **ETSC Priority:** N/A | | | **Project Scheduled Completion Date:** TBD | | | | | | **Project Lifecycle:**  **Planning** | |
| **Project Description:** Information Technology (IT) is overseeing a routine RCTS Rewrite for the Sacramento Regional County Sanitation District (Regional San).  The RCTS application was rewritten using newer technology, however the project was put on hold before it was completed.  Currently the scope of project is to determine missing requirements, complete them, and deploy new application in production.  The existing system is outdated and challenging to update, to provide the users with an accurate system for tracking the conditions of the railroads that haul chemicals to the plant. The application is difficult to navigate and the site is difficult to maintain. The code is outdated and difficult to add new features and maintain the code. Users have been using the application in as-is condition with known bugs. | | | | | | | | | | | | |
| **Scope:** | **GREEN = No Issues** | | | **Schedule:** | | | **YELLOW = 1 Issue** | | | **Resources:** | | **Green = No Issues** |
| **Milestones** | | | **Start Date** | | | **End Date** | **Actual**  **End Date** | **% Complete** | **Actions/Comments** | | | |
| Complete Missing Requirements | | | 05/25/2022 | | | 06/08/2022 |  | 100% |  | | | |
| Initiation | | | 06/09/2022 | | | 06/28/2022 | 06/28/2022 | 100% | Charter approved and signed | | | |
| Planning | | | 07/24/2022 | | | 08/12/2022 |  | 40% |  | | | |
| Execution | | | TBD | | | TBD |  | 0% |  | | | |
| User Acceptance Test | | | TBD | | | TBD |  | 0% |  | | | |
| Production Deployment | | | TBD | | | TBD |  |  |  | | | |

| **Key Risks** | **Probability** | **Impact** | **Status** |
| --- | --- | --- | --- |
| Wrong Estimated Work LOE | High | High | 06/03/2022: It was estimated that only 16 hours of work is left. However looking at the missing requirements, it looks like a lot more than 16 hours of development is left. |

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| **Key Decisions** | **Decided by** | **Outcome** | **Status** |
| Follow Project Managetment Processes | IT |  | 06/03/2022: it has been decided by IT that this project will go through all aspects of IT Project Management and all processes/documentations will be completed and treated as a new project. |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |