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|  | **Project Status Report** **LIMS Upgrade from 12.9 to 13.2**As of **06/03/2022** | **Project Manager:** Shabab Shams**Project Sponsor:** Jeff Vail**Business Owner:** Srivi Ramamoorthy |

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| **Initiative Number: 188** | **ETSC Priority:** N/A | **Project Scheduled Completion Date:** 07/31/2022 | **Project Lifecycle:**  Execution |
| **Project Description:** Information Technology (IT) is overseeing a routine LIMS upgrade for the Sacramento Regional County Sanitation District (Regional San). Initiative-188 is specific to the LIMS upgrade from 12.9 to 13.2 (or the latest patch version at the time of upgrade).The HORIZON LIMS has been in use by the Sacramento Regional County District (Regional San) as a web-based Laboratory Information Management System to perform lab testing for several years. HORIZON has formally announced that support for LIMS 12.9 will end in July 2022.  HORIZON does not provide extended support for unsupported versions of LIMS.In addition, the IT Patch Standards call for IT to upgrade LIMS every 18-24 months. |
| **Scope:** | **GREEN = No Issues** | **Schedule:** | **YELLOW = 1 Issue** | **Resources:** | **Green = No Issues** |
| **Milestones** | **Start Date** | **End Date** | **Actual****End Date** | **% Complete** | **Actions/Comments** |
| Charter Approval | 01/01/2022 | 01/18/2022 | 01/18/2022 | 100% | [https://confluence.sacsewer.com/display/INIT188/Project+Charter](https://confluence.sacsewer.com/display/INIT188/Project%2BCharter) |
| Procure vendor quote and request PO | 01/18/2022 | 04/06/2022 | 04/06/2022 | 100% | 05/03: Vendor has received PO |
| Project Kickoff | 05/03/2022 | 05/10/2022 | 05/18/2022 | 100% | 05/03: This project is dependent on completion of INIT-149 (Telerik Report Conversion) |
| Develoment LIMS Upgrade | 05/25/2022 | 06/09/2022 | 06/03/2022 | 100% | 06/03/2022: Refer to risk section for deprecated features. |
| Test LIMS Upgrade | 06/10/2022 | 06/10/2022 |  | 0% |  |
| User Acceptance Test | 06/13/2022 | 07/22/2022 |  | 0% |  |
| Production LIMS Upgrade | 07/29/2022 | 07/29/2022 |  | 0% |  |

| **Key Risks** | **Probability** | **Impact** | **Status** |
| --- | --- | --- | --- |
| Deprecated Features need to be fixed before going live | High | High | **06/03/2022: Current version of LIMS is still using some deprecated features that are not supported in new version 13.2.****These issues need to be resolved before production is upgraded.** |
| INIT-149 (LIMS Actuate Report Conversion into Telerik Format) | High | High | **05/20/2022: All reports are converted to Telerik format. This is not a risk anymore.** |
| LIMS Upgrade will dependent on vendor resource availability | High | High | **06/03/2022: Vendor resource is available and not an issue.** |

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| **Key Decisions** | **Decided by** | **Outcome** | **Status** |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |