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|  | **Project Status Report**  **LIMS Upgrade from 12.9 to 13.2**  As of **05/03/2022** | **Project Manager:** Shabab Shams  **Project Sponsor:** Jeff Vail  **Business Owner:** Srivi Ramamoorthy |

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| **Initiative Number: 188** | | **ETSC Priority:** N/A | | | **Project Scheduled Completion Date:** 07/31/2022 | | | | | | **Project Lifecycle:**  Initiation | |
| **Project Description:** Information Technology (IT) is overseeing a routine LIMS upgrade for the Sacramento Regional County Sanitation District (Regional San). Initiative-188 is specific to the LIMS upgrade from 12.9 to 13.2 (or the latest patch version at the time of upgrade).  The HORIZON LIMS has been in use by the Sacramento Regional County District (Regional San) as a web-based Laboratory Information Management System to perform lab testing for several years.  HORIZON has formally announced that support for LIMS 12.9 will end in July 2022.  HORIZON does not provide extended support for unsupported versions of LIMS.  In addition, the IT Patch Standards call for IT to upgrade LIMS every 18-24 months. | | | | | | | | | | | | |
| **Scope:** | **GREEN = No Issues** | | | **Schedule:** | | | **YELLOW = 1 Issue** | | | **Resources:** | | **Green = No Issues** |
| **Milestones** | | | **Start Date** | | | **End Date** | **Actual**  **End Date** | **% Complete** | **Actions/Comments** | | | |
| Charter Approval | | | 01/01/2022 | | | 01/18/2022 | 01/18/2022 | 100% | <https://confluence.sacsewer.com/display/INIT188/Project+Charter> | | | |
| Procure vendor quote and request PO | | | 01/18/2022 | | | 04/06/2022 | 04/06/2022 | 100% | 05/03: Vendor has received PO | | | |
| Project Kickoff | | | 05/03/2022 | | | 05/10/2022 |  | 0% | 05/03: This project is dependent on completion of INIT-149 (Telerik Report Conversion) | | | |
| Develoment LIMS Upgrade | | | 05/25/2022 | | | 06/09/2022 |  | 0% | 05/03: Assuming INIT-149 (Telerik Report Conversion) is complete on 05/25. | | | |
| Test LIMS Upgrade | | | 06/10/2022 | | | 06/10/2022 |  | 0% | 05/03: Assuming INIT-149 (Telerik Report Conversion) is complete on 05/25. | | | |
| User Acceptance Test | | | 06/13/2022 | | | 07/22/2022 |  | 0% | 05/03: Assuming INIT-149 (Telerik Report Conversion) is complete on 05/25. | | | |
| Production LIMS Upgrade | | | 07/29/2022 | | | 07/29/2022 |  | 0% | 05/03: Assuming INIT-149 (Telerik Report Conversion) is complete on 05/25. | | | |

| **Key Risks** | **Probability** | **Impact** | **Status** |
| --- | --- | --- | --- |
| INIT-149 (LIMS Actuate Report Conversion into Telerik Format) | High | High | **05/03/2022: LIMS 12.9 can be upgraded to version 13.2 only when all Actuate reports are converted to Telerik format.** |
| LIMS Upgrade will dependent on vendor resource availability | High | High | **05/03/2022: LIMS will be upgraded by vendor and will be performed based on their resource availability.** |

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| **Key Decisions** | **Decided by** | **Outcome** | **Status** |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |