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| D:\SASD RegionalSan\Joint Logo.png | **Project Status Report** **Application Rationalization**As of  **09/27/2021** | **Project Manager:** Rudy Aguillio**Project Sponsor:** Dan Boulger |

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| **Initiative Number:** 182 | **ETSC Priority:** N/A | **Project Scheduled Completion Date:** 03/31/2022 | **Project Lifecycle:**  Execution |
| **Project Description:** Analyzing application costs and high-level business requirements seeking opportunities to reduce the IT Budget. |
| **Scope:** | **GREEN = No Issues** | **Schedule:** | **GREEN = No Issues** | **Resources:** | **GREEN = No Issues** |

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| **Milestones** | **Start Date** | **Schedule End Date** | **Actual****End Date** | **% Complete** | **Actions/Comments** |
| All Phase 2a Meetings have been scheduled* *Phase 2a is the Elicitation of Business Requirements (HLRs) and Business Processes (BPMs) for all IT applications that* ***can*** *be a part of an ERP.*
 | 05/30/21 | 05/30/21 | 05/30/21 | 100% |  |
| Phase 2a meetings have been completed | 06/01/21 | 07/31/21 | 07/23/21 | 100% |  |
| Schedule all Phase 2b Meetings* *Phase 2a is the Elicitation of Business Requirements (HLRs) and Business Processes (BPMs) for all IT applications that* ***won’t*** *be a part of an ERP.*
 | 07/31/21 | 12/31/21 | TBD | 70% | * All INIT-166 and INIT-143 Related Systems Applications were assigned by 09/24/21
* The last customer-facing meeting is scheduled for 11/08
* Scheduled Meetings through 09/16.
* Coordinating this effort with Maximo Upgrade Initiatives (INIT-166; INIT-143)
* Moved End Date to 12/31/21 to allow for additional band-with for the BA through the end of the year.
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| Complete Phase 2b Meetings: HLRs and BPMs (Approved) | 08/01/21 | 03/30/22 | TBD | 50% |  |
| Complete Total Cost Analysis | TBD | 03/30/22 | TBD | 0% | * Andrea is beginning to plan/schedule out this effort
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| **IT Task #** | **Completed Activities/Issues This Reporting Period** | **Planned Activities for Next Reporting Period** |
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| IT-3443 | * Add Applications completed
	+ MRP
	+ KOFAX
	+ CSON
	+ Maximo Craft Quantity (for INIT-143)
	+ Guard Check-In
* Meetings held. Items out for Approval:
	+ ASRS,
	+ Metrics Management
	+ HATS
	+ DMS
	+ MxLoader (due by eod 09/27)
* All INIT-166 and INIT-143 applications have scheduled HLR/BPM meetings.
	+ Met on 9/20 with SASD and agreed upon elicitation approach for all SASD HLR/BPM sessions
		- Identified all SASD resources for each session
* Prioritized HLR/BPM sessions for INIT-147 related deliverables
* Services related to FileNet have been assigned to Cassandra Kline (not in scope for INIT-182)
 | * Continue to conduct Phase 2b meetings
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| TBD | Continue scheduling and executing Phase 2b Meetings:Andrea is also working on the Maximo Upgrade Initiatives. She will be prioritizing those related applications in the scheduling process. | * Document HLR Requirements
* Document As-IS Business Process Models (BPM) for Phase 2b
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| TBD | ERP Next Steps: Completed Draft for District Engineer Presentation | * Continue Project Plan Draft
* Schedule DE presentation
* Continue Build-Out of Jira Big Picture to coincide with Planning Epics/Tasks/Sub-Tasks
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| **Key Risks** | **Probability** | **Impact** | **Status** |
| No Risks Identified  |  |  |  |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |