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| D:\SASD RegionalSan\Joint Logo.png | **Project Status Report**  **Application Rationalization**  As of  **09/27/2021** | **Project Manager:** Rudy Aguillio  **Project Sponsor:** Dan Boulger |

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| **Initiative Number:** 182 | | **ETSC Priority:** N/A | | **Project Scheduled Completion Date:** 03/31/2022 | | | **Project Lifecycle:**  Execution | |
| **Project Description:** Analyzing application costs and high-level business requirements seeking opportunities to reduce the IT Budget. | | | | | | | | |
| **Scope:** | **GREEN = No Issues** | | **Schedule:** | | **GREEN = No Issues** | **Resources:** | | **GREEN = No Issues** |

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| **Milestones** | **Start Date** | **Schedule End Date** | **Actual**  **End Date** | **% Complete** | **Actions/Comments** |
| All Phase 2a Meetings have been scheduled   * *Phase 2a is the Elicitation of Business Requirements (HLRs) and Business Processes (BPMs) for all IT applications that* ***can*** *be a part of an ERP.* | 05/30/21 | 05/30/21 | 05/30/21 | 100% |  |
| Phase 2a meetings have been completed | 06/01/21 | 07/31/21 | 07/23/21 | 100% |  |
| Schedule all Phase 2b Meetings   * *Phase 2a is the Elicitation of Business Requirements (HLRs) and Business Processes (BPMs) for all IT applications that* ***won’t*** *be a part of an ERP.* | 07/31/21 | 12/31/21 | TBD | 70% | * All INIT-166 and INIT-143 Related Systems Applications were assigned by 09/24/21 * The last customer-facing meeting is scheduled for 11/08 * Scheduled Meetings through 09/16. * Coordinating this effort with Maximo Upgrade Initiatives (INIT-166; INIT-143) * Moved End Date to 12/31/21 to allow for additional band-with for the BA through the end of the year. |
| Complete Phase 2b Meetings: HLRs and BPMs (Approved) | 08/01/21 | 03/30/22 | TBD | 50% |  |
| Complete Total Cost Analysis | TBD | 03/30/22 | TBD | 0% | * Andrea is beginning to plan/schedule out this effort |

| **IT Task #** | **Completed Activities/Issues This Reporting Period** | **Planned Activities for Next Reporting Period** | |
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| IT-3443 | * Add Applications completed   + MRP   + KOFAX   + CSON   + Maximo Craft Quantity (for INIT-143)   + Guard Check-In * Meetings held. Items out for Approval:   + ASRS,   + Metrics Management   + HATS   + DMS   + MxLoader (due by eod 09/27) * All INIT-166 and INIT-143 applications have scheduled HLR/BPM meetings.   + Met on 9/20 with SASD and agreed upon elicitation approach for all SASD HLR/BPM sessions     - Identified all SASD resources for each session * Prioritized HLR/BPM sessions for INIT-147 related deliverables * Services related to FileNet have been assigned to Cassandra Kline (not in scope for INIT-182) | | * Continue to conduct Phase 2b meetings |
| TBD | Continue scheduling and executing Phase 2b Meetings:  Andrea is also working on the Maximo Upgrade Initiatives. She will be prioritizing those related applications in the scheduling process. | | * Document HLR Requirements * Document As-IS Business Process Models (BPM) for Phase 2b |
| TBD | ERP Next Steps: Completed Draft for District Engineer Presentation | | * Continue Project Plan Draft * Schedule DE presentation * Continue Build-Out of Jira Big Picture to coincide with Planning Epics/Tasks/Sub-Tasks |
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| **Key Risks** | **Probability** | **Impact** | **Status** |
| No Risks Identified |  |  |  |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |