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| D:\SASD RegionalSan\Joint Logo.png | **Project Status Report** **Application Rationalization**As of  **06/07/2021** | **Project Manager:** Rudy Aguillio**Project Sponsor:** Dan Boulger |

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| **Initiative Number:** 182 | **ETSC Priority:** N/A | **Project Scheduled Completion Date:** TBD | **Project Lifecycle:**  Planning |
| **Project Description:** Analyzing application costs and high-level business requirements seeking opportunities to reduce the IT Budget. |
| **Scope:** | **GREEN = No Issues** | **Schedule:** | **GREEN = No Issues** | **Resources:** | **GREEN = No Issues** |

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| **Milestones** | **Start Date** | **Schedule End Date** | **Actual****End Date** | **% Complete** | **Actions/Comments** |
| Application Portfolio List – Application Dispositioning (Phase 1a and 1b)*Link to Jira Dashboard:*<https://jira.sacsewer.com/secure/Dashboard.jspa?selectPageId=11306> | 04/01/21 | 05/31/21 | 05/26/21 | 100% | **End Count:**18 Applications = ERP (potential)5 Scripts = Impact ERP processes73 Applications = Not ERP17 SharePoint = Not ERP (SP specific)58 Applications = IT applications (not in use, not in scope, not ERP impacting) |
| All Initial Meetings for IT-3443 have been completed | 04/26/21 | 05/31/21 | 05/26/21 | 100% | * Great response and follow through by both sides.
 |
| Requirement and As-Is Process Gathering for Potential ERP Application | 06/01/21 | 07/31/21 | TBD | 5% | * Started meetings in this period
* Mapped process for Timesheets (RS, SASD and Absence Tracking)
 |

| **IT Task #** | **Completed Activities/Issues This Reporting Period** | **Planned Activities for Next Reporting Period** |
| --- | --- | --- |
| IT-3443 | * Completed all of the Phase 1a and 1b Meetings
* Set up All Phase 2a Meetings
 | * Continue to conduct Phase 2a meetings
* Document HLR Requirements
* Document As-IS Business Process Models (BPM) for Phase 2
 |
| TBD |  | * Continue Project Plan Draft
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| **Key Risks** | **Probability** | **Impact** | **Status** |
| No Risks Identified  |  |  |  |
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| **Key Issues** | **Impact** | **Priority** | **Status** |
| No Key Issues to Report |  |  |  |